<table>
<thead>
<tr>
<th>CONCEPTO</th>
<th>APROBADO ANUAL</th>
<th>AMPLIACIONES / (REDUCCIONES)</th>
<th>MODIFICADO ANUAL</th>
<th>DEVENGADO ENERO-SEPTIEMBRE</th>
<th>PAGADO ENERO-SEPTIEMBRE</th>
<th>DISPONIBLE</th>
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<tbody>
<tr>
<td>Servicios personales</td>
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<td>Remuneraciones al personal de carácter permanente</td>
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<td>Remuneraciones al personal de carácter transitorio</td>
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<td>Otras prestaciones sociales y económicas</td>
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<td>Servicios de comunicación social y publicidad</td>
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<td>Servicios de traslado y viáticos</td>
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</table>