<table>
<thead>
<tr>
<th>CONCEPTO</th>
<th>APROBADO ANUAL</th>
<th>AMPLIACIONES / (REDUCCIONES)</th>
<th>MODIFICADO ANUAL</th>
<th>DEVENGADO ENERO-SEPTIEMBRE</th>
<th>PAGADO ENERO-SEPTIEMBRE</th>
<th>DISPONIBLE</th>
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<td>618,467,767</td>
<td>457,468,380</td>
<td>445,446,041</td>
<td>160,999,387</td>
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<td>Desempeño de las Funciones</td>
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<td>-58,420,953</td>
<td>561,529,883</td>
<td>411,057,452</td>
<td>399,699,700</td>
<td>150,472,431</td>
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<tr>
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<td>Administrativos y de Apoyo</td>
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<td>Apoyo al proceso presupuestario y para mejorar la eficiencia institucional</td>
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<td>160,999,387</td>
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